



Ayuntamiento de Las Vegas de Ramírez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

| Concepto | Egresos | | | | | Subejercicio (3 - 4) |
|--|-----------------|---------------------|---------------------------|-----------------|-----------------|-------------------------|
| | 1 Aprobado | 2 Ampliaciones / | 3 = (1 + 2) Modificado | 4 Devengado | 5 Pajado | |
| Presidencia Municipal | \$310,872.86 | \$62,524,41 | \$1,436,122.27 | \$92,501,94 | \$925,019.54 | \$51,102.73 |
| Sindicatura | \$327,167.64 | \$2,890.49 | \$856,058.13 | \$426,991.56 | \$426,991.56 | \$423,066.57 |
| Rigiduría | \$578,596.10 | \$103,943.04 | \$782,539.14 | \$421,305.40 | \$441,305.40 | \$341,233.74 |
| Presidencia Municipal | \$8,229,086.82 | \$-4,164,833.54 | \$4,044,253.48 | \$1,129,128.02 | \$1,125,416.02 | \$2,913,125.45 |
| Secretaría Municipal | \$1,464,235.40 | \$-2,028.12 | \$1,506,263.52 | \$644,301.81 | \$644,301.81 | \$861,961.71 |
| Unidad de Transparencia | \$330,561.39 | \$2,864.00 | \$333,425.39 | \$170,321.74 | \$170,321.74 | \$163,103.65 |
| Comandancia | \$6,206,232.89 | \$-5,665,109.09 | \$521,123.80 | \$18,757.80 | \$18,757.80 | \$50,366.00 |
| Centro de Control y Comando | - | \$5,658,739.15 | \$5,638,739.15 | \$2,603,272.88 | \$2,603,272.88 | \$3,033,466.27 |
| Secretaría Particular | \$146,240.73 | \$537.00 | \$146,786.73 | \$74,722.85 | \$74,722.85 | \$73,063.89 |
| Dirección de obras públicas y Desarrollo | \$31,394,805.38 | \$33,567,414.77 | \$65,562,220.15 | \$12,443,062.43 | \$12,443,062.43 | \$53,103,157.72 |
| Departamento de Desarrollo | \$178,341.02 | - | \$178,341.02 | \$74,811.77 | \$74,811.77 | \$103,529.25 |
| Supervisión de obra | \$224,264.04 | \$21,684.51 | \$245,948.35 | \$21,684.31 | \$21,684.31 | \$224,264.04 |
| Dirección de asuntos jurídicos | \$739,987.56 | \$29,751.87 | \$769,739.43 | \$256,317.04 | \$256,317.04 | \$513,422.39 |
| Tesorería | \$7,525,996.96 | \$-3,762,279.77 | \$3,733,717.19 | \$2,524,351.64 | \$2,524,351.64 | \$1,209,365.55 |
| Dirección de Ingresos | \$38,631.87 | \$4,000.00 | \$42,631.87 | \$22,227.18 | \$22,227.18 | \$28,404.69 |
| Catastro | \$1,019,154.90 | \$17,778.46 | \$1,036,933.36 | \$431,888.95 | \$431,888.95 | \$605,044.41 |
| Comercio y ejecución fiscal | \$435,636.50 | \$18,296.94 | \$453,933.44 | \$210,695.17 | \$210,695.17 | \$243,238.27 |
| Dirección de Egresos | \$538,631.87 | - | \$538,631.87 | \$222,652.59 | \$222,652.59 | \$315,979.28 |
| Registro civil | \$723,021.46 | \$64,796.33 | \$777,817.79 | \$361,694.10 | \$361,694.10 | \$413,123.69 |
| Dirección de protección civil | \$325,591.84 | \$-5,810.95 | \$789,780.89 | \$160,570.13 | \$160,570.13 | \$623,210.76 |
| Sindicatura | \$361,992.59 | \$18,091.20 | \$740,083.79 | \$357,850.71 | \$357,850.71 | \$382,233.08 |
| Rigiduría | \$588,720.76 | \$77,261.80 | \$765,982.56 | \$395,243.94 | \$395,243.94 | \$370,738.62 |
| Órganos Auxiliares (Agentes Municipales) | \$2,427,067.50 | - | \$2,427,067.50 | \$1,164,992.40 | \$1,164,992.40 | \$1,262,075.10 |
| Órgano de control interno | \$362,503.24 | \$-362,451.17 | \$600,052.07 | \$291,656.11 | \$291,656.11 | \$303,395.95 |
| Investigación | \$270,347.73 | - | \$270,347.73 | \$123,805.40 | \$123,805.40 | \$143,542.33 |
| Sustanciación | \$237,285.62 | - | \$237,285.62 | \$105,701.82 | \$105,701.82 | \$131,583.80 |
| DIF | \$4,399,011.25 | \$550,751.77 | \$5,229,763.02 | \$1,459,665.26 | \$1,499,665.26 | \$3,730,097.76 |
| Subdirección de salud | \$1,708,874.74 | \$21,231.79 | \$1,730,106.53 | \$1,030,145.73 | \$1,030,145.73 | \$699,960.80 |
| Procuraduría del menor | \$178,341.02 | \$28,548.84 | \$206,889.86 | \$104,526.48 | \$104,526.48 | \$102,363.38 |
| Dirección de medio ambiente | \$761,003.94 | \$7,761.34 | \$798,765.28 | \$374,045.97 | \$374,045.97 | \$424,719.31 |
| Área de limpia pública | \$7,456,308.70 | \$-2,763,722.41 | \$4,692,586.29 | \$2,005,531.84 | \$2,005,531.84 | \$2,687,054.45 |
| Oficialía Mayor | \$522,996.22 | \$141,352.56 | \$664,348.78 | \$375,732.94 | \$375,732.94 | \$283,615.84 |
| Departamento de Adquisiciones | \$1,701,153.66 | \$-551,948.13 | \$1,149,205.53 | \$573,275.86 | \$573,275.86 | \$575,929.67 |
| Departamento de Recursos Humanos | \$336,471.73 | \$25,678.57 | \$362,150.30 | \$168,659.59 | \$168,659.59 | \$193,490.71 |
| Dpto. Educación, Cultura y Deportes | \$391,351.15 | \$265,434.83 | \$956,785.98 | \$463,650.28 | \$463,650.28 | \$493,135.70 |
| Dpto. de Turismo y Comunic. Social | \$162,176.04 | \$1,377.00 | \$163,553.04 | \$85,354.08 | \$85,354.08 | \$73,198.96 |



Ayuntamiento de Las Vigas de Ramirez
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

| | | | | | |
|-------------------------------|------------------------|------------------------|-------------------------|-----------------------|------------------------|
| Dpto. de Fomento Agropecuario | \$469,941.25 | \$9,790.67 | \$479,738.82 | \$216,143.97 | \$262,794.85 |
| Inmujer | \$300,000.00 | \$365,000.00 | \$1,265,000.00 | \$365,000.00 | \$901,000.00 |
| Total del Gasto | \$88,062,620.37 | \$24,562,099.10 | \$112,624,719.67 | \$33,101,472.9 | \$79,513,160.39 |



H. Ayuntamiento
 Constitucional
PRESENCIA
 DR. JOSE DE JESUS LANDA HERNANDEZ
 Presidente Municipal
 Las Vigas de Ramirez, Ver.
 2023-2025

[Signature]
 C. JOSE LUCIO DOMINGUEZ LANDA
 Regidor
REGIDURÍA ÚNICA
H. AYUNTAMIENTO
CONSTITUCIONAL
 LAS VIGAS DE RAMIREZ, VER.
 2023-2025

SIN FIRMA
 Las Vigas de Ramirez, Ver.
 2025
[Signature]
 H. Ayuntamiento
 Constitucional
 PRDFA BERTHA MARGARITA ESQUINOZA CORDOVA
 Sindica Municipal
REGIDURÍA ÚNICA
H. AYUNTAMIENTO
CONSTITUCIONAL
 LAS VIGAS DE RAMIREZ, VER.
 2022-2025